

Account Rollup

Account Detail Values

511100 - EPA Non Teach Budget

511120 - 511910

512100 - SPA Regular Salaries Budget

512120 - 512210

512410 - 512610

512810

512300 - SPA Premium Budget

512310 - 512320

512700 - SPA Longevity Payment Budget

512710

512900 - LEO Salary Budget

512910

513100 - EPA Teach Budget

513110 - 513910

514000 - Other Temp Wages Budget

514120 - 514820

514900 - Bonus Incentive Wages

514910

515000 - Fringe Benefits Budget

515610 - 515930

516110 - 516120

516310 - 516320

515100 - Social Security Budget

515110 - 515130

515200 - State Retirement Budget

515210 - 515220

Accounts for Budgeting on State Funds, cont.

515300 - LEO Retirement Budget

515310 - 515320

515400 - Optional Retirement Budget

515410 - 515450

515500 - Medical Insurance Budget

515510 - 515540

516200 - Short Term Disability Budget

516201 - 516210

519000 - Worker's Comp Claims Budget

519110 - 519180

520000 - Purchased Services Budget

517110 - 517210

521110 - 521210

522100 - 523140

524100 - 524981

526110 - 526780

527110 - 527710

528110 - 528440

531100 - 545491

547110 - 551410

553110 - 559610

529000 - Utilities Budget

529210 - 529470

546000 - Library Materials Budget

546110 - 546370

552320 - LEO Separation Allowance

552320A - 552320B

568000 - Educ Award-Scholarship Budget

568110 - 568940

569000 - Other Educational Award Budget

569110 - 569630

580000 - Transfer out Budget

581110 - 584920

Building Reserves 570301 - 570999 are budgeted at the detail level.